

Heritage Christian Church
Current Year-to-date Financial Summary
Q2 Results

2017/2018 Current Year-to-date (through 2/28/18):*

	<u>Actual</u>	<u>Budget</u>	
Regular Undesignated Giving	\$ 1,802,543	\$ 1,700,000	(50% of \$3,400,000)

Giving above Budget = \$102,543

Operating Expenses	\$ 1,719,851	\$ 1,700,000	(50% of \$3,400,000)
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Expenses over Budget = \$ 19,851

Expenses below Giving = \$ 82,692

NO outstanding debt.

** Heritage Christian Church operates on an annual fiscal year beginning September 1 and ending August 31.*
