

Heritage Christian Church
2017-2018 Ministry Year Financial Summary
for year ended August 31, 2018*
(unaudited)

2017-2018 Ministry Year Summary:

	Actual	Budget	
Regular Giving	\$ 3,433,599	\$ 3,400,000	(does not include communion offering and designated giving)

Giving above Budget = \$ 33,599

Last year regular giving = \$3,281,057 or average \$63,097/wk; this year average \$67,325/wk; increase = 6%

Operating Expenses	\$3,379,660	\$ 3,400,000
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Expenses below Budget = \$ 20,340

Expenses below Giving = \$ 53,939

Last year expenses = \$3,296,068; increase = 2.5%

No Outstanding Debt as of 8/31/18

* Heritage Christian Church operates on an annual fiscal year beginning September 1 and ending August 31.