

Heritage Christian Church
2018-2019 Ministry Year Financial Summary
for quarter ended November 30, 2018*

(unaudited)

2018-2019 Ministry Year Summary:					
		Actual		Budget	
Regular Giving	\$786,809		\$850,000	(25% of \$3,400,000)	
Giving below Budget = \$ 63,191					
Operating Expenses	\$788,246		\$850,000	(25% of \$3,400,000)	
Expenses below Budget = \$ 61,754					
Expenses above Giving = \$ 1,437					
No Outstanding Debt as of 11/30/18					
*	<i>Heritage Christian Church operates on an annual fiscal year beginning September 1 and ending August 31.</i>				