

Heritage Christian Church
2018-2019 Ministry Year Financial Summary
for quarter ended February 28, 2019*

(unaudited)

2018-2019 Ministry Year Summary:

	<u>Actual</u>	<u>Budget</u>	
Regular Giving	\$ 1,656,797	\$ 1,700,000	(50% of \$3,400,000)
Giving below Budget = \$ 43,203			
Operating Expenses	\$ 1,639,338	\$ 1,700,000	(50% of \$3,400,000)
Expenses below Budget = \$ 60,662			
Expenses below Giving = \$ 17,459			
No Outstanding Debt			

* Heritage Christian Church operates on an annual fiscal year beginning September 1 and ending August 31.

