

Heritage Christian Church				
2018-2019 Ministry Year Financial Summary				
fiscal year to date for quarter ended May 31, 2019*				
<i>(unaudited)</i>				
2018-2019 Ministry Year Summary:				
		<u>Actual</u>	<u>Budget</u>	
Regular Giving	\$	2,483,027	\$ 2,591,000	(76.2% of \$3,400,000)
Giving below Budget = \$ 107,973			(giving budget proration accounts for seasonal summer giving)	
Operating Expenses	\$	2,428,114	\$ 2,550,000	(75% of \$3,400,000)
Expenses below Budget = \$ 121,886				
Expenses below Giving = \$ 54,913				
No Outstanding Debt				
* <i>Heritage Christian Church operates on an annual fiscal year beginning September 1 and ending August 31.</i>				