

Heritage Christian Church
2019-2020 Ministry Year Financial Summary
for the fiscal year ended August 31, 2020*
(unaudited)

2019-2020 Ministry Year Summary:

	<u>Actual</u>	<u>Budget</u>
Regular Giving	\$ 2,871,752	\$ 3,400,000

Giving below Budget = \$528,248

Operating Expenses	\$ 2,991,412	\$ 3,400,000
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Expenses below Budget = \$408,588

Expenses above Giving = (\$119,660) ** deficit funded by cash in savings

No Outstanding Debt

* Heritage Christian Church operates on an annual fiscal year beginning September 1 and ending August 31.