

**Heritage Christian Church**  
**2020-2021 Ministry Year Financial Summary**  
for the fiscal year ended August 31, 2021\*  
*(unaudited)*

**2020-2021 Ministry Year Summary:**

	<u>Actual</u>	<u>Budget</u>
Regular Giving	\$ 2,685,067	\$ 3,000,000

Giving below Budget = \$314,933

Operating Expenses	\$ 2,728,008	\$ 3,000,000
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Expenses below Budget = \$271,992

Expenses above Giving = (\$ 42,941) \*\* deficit funded by cash in savings

**No Outstanding Debt**

\* Heritage Christian Church operates on an annual fiscal year beginning September 1 and ending August 31.